

# Friends of the Majestic

YTD Financials  
January - May, 2022

	TOTAL
Revenue	
Contributed income	0.00
Donations directed by individuals	116,072.78
<b>Total Contributed income</b>	<b>116,072.78</b>
Services	0.00
<b>Total Revenue</b>	<b>\$116,072.78</b>
Cost of Goods Sold	
Cost of Goods Sold	4,665.57
<b>Total Cost of Goods Sold</b>	<b>\$4,665.57</b>
<b>GROSS PROFIT</b>	<b>\$111,407.21</b>
Expenditures	
Advertising & marketing	2,559.92
Contract & professional fees	0.00
Fundraising fees	300.00
Legal fees	110.00
<b>Total Contract &amp; professional fees</b>	<b>410.00</b>
Office expenses	12.69
Shipping & postage	23.20
Software & apps	147.00
<b>Total Office expenses</b>	<b>182.89</b>
Supplies	48.75
Supplies & materials	31.57
<b>Total Supplies</b>	<b>80.32</b>
<b>Total Expenditures</b>	<b>\$3,233.13</b>
<b>NET OPERATING REVENUE</b>	<b>\$108,174.08</b>
<b>NET REVENUE</b>	<b>\$108,174.08</b>